

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 The OM&A amount for Vale's terminal station line is \$129,727 (line 21, col 4). The
5 explanation in V-NLH-001 is that this amount is "line 12 multiplied by line 28".

6 Please provide on one page, all the calculations used to derive the \$709,517
7 amount on line 28, column 4. The calculations are to include the plant in service
8 amounts and the total OM&A amount as well as any others used in determining the
9 \$709,517.

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12 A. Please note that the \$709,517 in the question has been changed to \$618,935 based
13 on Hydro's Amended Application. Please see V-NLH-067 Attachment 1 (Revision 1)
14 for the calculations used to derive the \$618,935 amount shown on line 28, column
15 4 of Exhibit 13, 2015 Test Year Cost of Service, page 40 of 109, of Hydro's Amended
16 Application. Note that the OM&A amount for Vale's terminal station is \$104,837
17 (line 21, col 4 of the same Exhibit).

<u>Item</u>	<u>Amount</u>	<u>Reference</u>
1. Total Island Interconnected Terminal Stations O&M Expense	\$5,102,709	Schedule 2.4A, Page 1 of 2, Column 2, Line 9
2. Specifically Assigned Island Interconnected Terminal Stations Plant (Original Cost)	26,625,425	Schedule 2.2A, Page 1 of 2, Column 18, Line 16
3. Total Island Interconnected Terminal Stations Plant (Original Cost)	219,509,093	Schedule 2.2A, Page 1 of 2, Column 2, Line 21
4. Specifically Assigned Island Interconnected Terminal Stations O&M Expense (Line 1 X Line 2 ÷ Line 3)	618,935	Schedule 3.3A, Page 1 of 1, Column 4, Line 28